

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

PURPOSE

This program disburses funds received by the City from the Department of Housing and Urban Development's Community Development Block Grant Program. These funds are to be used to provide facilities and assistance to low and moderate income citizens of the City such as housing programs, neighborhood improvements and community facilities and services. After receiving recommendations from the Community Development Commission, the staff, and public hearings, the Council adopts this budget and submits it to HUD for final approval. Following HUD approval, the funds become available in the spring/summer of 2013.

In 2009 the City Council adopted the following guidelines for the expenditure of the annual allocation of Community Development Block Grant funds: 30-45% for Housing Programs, 30-50% for Public Improvements, 0-30% for Community Facilities, Community Services and Economic Development and 10-16% for Planning and Administration.

RESOURCES

	Proposed FY 2013
Entitlement Amount Estimate	\$802,000
Reprogrammed Funds	\$120,000
Total Resources	\$922,000

EXPENDITURES

	Staff and Agency Requests	Community Development Commission Proposal	City Manager Recommended	Council Adopted
Housing Programs:				
Housing Rehabilitation	\$60,000	\$60,000	\$60,000	\$60,000
NRT Code Enforcement	\$35,000	\$35,000	\$35,000	\$35,000
NRT Demolition	\$50,000	\$30,000	\$30,000	\$30,000
Homebuyers Classes	\$15,000	\$15,000	\$15,000	\$15,000
Boone County Council on Aging	\$36,000	\$36,000	\$36,000	\$36,000
RAMP Program	\$60,000	\$40,000	\$40,000	\$40,000
Subtotal (Council Policy 30-45%)	\$256,000 17.0%	\$216,000 23.4%	\$216,000 23.4%	\$216,000 23.4%
Public Improvements:				
Downtown Ramps, Sylvan Lane Sidewalks	\$274,000	\$209,000	\$209,000	\$209,000
Worley Street Sidewalk Phase II	\$197,000	\$164,500	\$164,500	\$164,500
Subtotal (Council Policy 30-50%)	\$471,000 31.2%	\$373,500 40.5%	\$373,500 40.5%	\$373,500 40.5%
Community Facilities, Services and Economic Development:				
CHA Park Avenue Head Start	\$110,000	\$84,000	\$84,000	\$84,000
Interfaith Homeless Day Center	\$120,000	\$0	\$0	\$0
CCU Edible Landscaping	\$40,000	\$0	\$0	\$0
Columbia Montessori	\$152,000	\$0	\$0	\$0
Fair Housing HUD Requirement	\$15,000	\$11,500	\$11,500	\$11,500
Job Point	\$125,000	\$76,180	\$76,180	\$76,180
REDI and CMCA Career Center	\$54,004	\$32,500	\$32,500	\$32,500
Douglas Park Neighborhood Association	\$38,100	\$0	\$0	\$0
Subtotal (Council Policy 0-30%)	\$654,104 43.3%	\$204,180 22.1%	\$204,180 22.1%	\$204,180 22.1%
Administration and Planning				
Planning	\$32,080	\$32,080	\$32,080	\$32,080
Administration	\$96,240	\$96,240	\$96,240	\$96,240
Subtotal (Council Policy 10-16%)	\$128,320 8.5%	\$128,320 13.9%	\$128,320 13.9%	\$128,320 13.9%
Total	\$1,509,424	\$922,000	\$922,000	\$922,000

HOME REQUESTS

PURPOSE

This program disburses funds received by the City from the HOME Investment Partnership Act Program from the Department of Housing and Urban Development. HUD allows funding to be provided in six basic categories: Owner Occupied Housing Rehabilitation, Homebuyer Assistance, Community Housing Development Organizations (15% required set aside), Rental Housing, Tenant-Based Rental Assistance, and Administration (10% Maximum). All funds must be spent on projects that are defined by HUD as meeting their definition of "affordable."

This year, applications for HOME dollars received by the deadline were approximately equivalent to the estimated funding available. After receiving recommendations from the staff, the Council adopts a budget and submits it to HUD for final approval. Following that approval, the funds become available in the spring/summer of 2013

RESOURCES

	Proposed FY 2013
Reprogrammed Funds	\$0
Entitlement Amount Estimate	\$463,000
Total Resources	<u>\$463,000</u>

EXPENDITURES

	Staff and Agency Requests	City Manager Recommend	Alloc.	Community Development Commission Recommend	City Council Adopted
Projects:					
Homeownership Assistance **	\$66,000	\$66,000	14.2%	\$66,000	\$66,000
Tenant Based Rental Assistance	\$106,000	\$106,000	22.9%	\$106,000	\$106,000
Rental Production *	\$175,250	\$175,250	37.9%	\$175,250	\$175,250
Subtotal Projects	<u>\$347,250</u>	<u>\$347,250</u>	<u>75.0%</u>	<u>\$347,250</u>	<u>\$347,250</u>
CHDO Set aside	<u>\$69,450</u>	<u>\$69,450</u>	<u>15.0%</u>	<u>\$69,450</u>	<u>\$69,450</u>
Administration Set aside***	<u>\$46,300</u>	<u>\$46,300</u>	<u>10.0%</u>	<u>\$46,300</u>	<u>\$46,300</u>
Grand Total	<u>\$463,000</u>	<u>\$463,000</u>	<u>100.00%</u>	<u>\$463,000</u>	<u>\$463,000</u>

* Total Funding Requests in the Pipeline

** Includes: Neighborhood Development Homeownership Assistance Activities

*** Includes: Administration funding for (TBRA) - Tenant-Based Rental Assistance